How do you measure success? For children, we typically think in terms of good grades and graduation. For adults, we often measure success based on the ability to maintain a job and provide for their families. For companies, success is measured by growth and value.

Last year at Garden Park Apartments, our students measured up! One hundred percent of the students that participated in Homework Club ended the year performing at grade level or improved in two or more California academic benchmarks. Much of this success can be attributed to their extraordinary efforts in Homework Club and school attendance. At Garden Park, our K-5 students attended school 97% of the time while middle and high school students increased to 91%. The result? Since opening in 2004, 100% of our youth have completed high school.

Over 90% of resident families achieved or made progress on their individually identified goals. These goals are set by the families themselves each year and include things like finishing a GED degree, getting a job, or improving their parenting skills. When families arrive at Garden Park, they are also assessed with the Self Sufficiency Matrix, an evaluation tool that gauges progress in 20 skill/strength areas including family relations, health, sobriety and employment. In 2010-11, 85% of our families showed improvement or remained stable in life skill areas as reflected on this measure.

As an emerging nonprofit, CCIH measured up in terms of growth and value to the community. We formed a new partnership with Resources for Community Development (RCD) and now offer services and afterschool programs to 123 additional at-risk families living in Pittsburg and Bay Point. Additionally, with a $400,000 grant from the City of Pleasant Hill and the support of Lescure Company, we will be adding 1500 square feet to the Garden Park Community Building and an additional 2-bedroom unit for another homeless family.

How can an agency with fewer than eight full-time equivalent staff positions accomplish so much? Our volunteers and donors.

Because of you.
Dear Friends,

It is with pride and gratitude that CCIH presents its 2010-2011 Annual Report. Because of you - our community partners, volunteers, and donors - we continue to grow and support many more families in need. We are awed and inspired by the generosity of the CCIH community.

Despite the good news reported herein, family homelessness in Contra Costa County is increasing. Last year the County Homeless program identified a 28% increase in homeless families in Contra Costa. At Garden Park Apartments, the waiting list for 27 units is now up to 90 families and growing.

These statistics remind us of the dire need for truly affordable housing. CCIH evaluated 40+ properties for our second Garden Park-like program last year. We placed bids on two sites, neither of which was accepted. The economic climate for the development of affordable housing is more challenging than ever. Regardless, homeless families need homes. Therefore, CCIH will continue to strive to bring this project home. With your continued support, we are confident that we will achieve this central goal.

Thank you.

With gratitude,

Louise Bourassa
Executive Director

Christopher Long
Chair, Board of Directors
Because of you...
My life was foggy at fourteen. I felt like I was walking aimlessly, trying to go to school while living with my family in a shelter. My mom kept telling me that things would get better.

At fifteen, we moved to Garden Park. School got better. I didn’t have to worry about where we would live. My family got support in every way.

I’m now a student athlete at Green Mountain College, playing basketball, living the dream.

If you had told me a year ago that I would be in college, I would have said you were crazy.

Mom was right. Things got better.

...I’m in college.
Because of you...
Our future holds so much promise. I work at a daycare. I’m taking parenting classes. I’m pursuing my education. Soon, we’ll be ready to launch.

Every night, when I put my son down to bed, I give him a kiss and tell him I love him. Always with a smile, he replies, “I love you.” I know then that no matter what, we’ll be okay.

...I’m a better mother.

My son is starting to look so much like my husband. His dad died when he was one. I didn’t expect to be a widow so early. In an instant, I had to be both mother and father to this child who had no one else in the world but me.

I found a stable home for him at Garden Park. My income is so limited that affordable housing is critical. Now, not only do we have a place to go, but a place to live.
Because of you...

CCIH services are now available to an additional 123 struggling families in East Contra Costa County at Los Medanos Village and Bella Monte Apartments. The typical households are made up of 3 to 4 people and headed by a single parent earning between $20,000 and $25,000 a year. At our new sites, homelessness is being prevented.

While CCIH social workers advocate for deserving families facing the threat of eviction, a staff educator guides volunteer efforts to provide academic support to children whose parents want something better for them.
Expansion plans are likewise underway for the Garden Park Apartments Community Center, allowing:

- Additional programming space dedicated to making families healthier
- Expanded computer center for academic, career and resource development
- One additional 2-bedroom unit for low-income families for years to come.

... we do more, for more people.
Because of you...

...there is hope.
Our Community of Donors
July 1, 2010—June 30, 2011

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St. Andrew's Presbyterian Church
St. Anne's Society
St. Bonaventure Catholic Church
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Contra Costa Interfaith Housing (CCIH)
Audited numbers for July 1, 2010 – June 30, 2011

**Sources of Funds**
- Individual/Business Contributions: $118,632
- Foundation/Trust Grants: $110,000
- County Grants: $124,528
- Faith Community Contributions: $59,820
- Special Events, net of expenses: $101,552
- Earned Income: $150,801
- Interest Income: $3,471
- **Total Sources of Funds**: $668,804

**Use of Funds**
- Direct Services: $451,571
- Program Services Reserve: $78,300
- Garden Park Drainage Repair: $34,643
- Management and General: $36,077
- Fundraising: $68,213
- **Total Use of Funds**: $668,804

Garden Park Apartment Community (GPAC)
Audited numbers for January 1, 2010 – December 31, 2010

GPAC is co-sponsored by CCIH and Mercy Housing California. It has separate accounting specifically for the property management of the apartments. Tenants pay 30% of their annual income to rent.

GPAC receives a Housing and Urban Development (HUD) grant annually that makes up the difference between the cost of running the property and the rents that tenants pay. Below is a synopsis of audited income/expenses for GPAC FY 2010.

**Sources of Funds**
- Rental income: $90,070
- Other operating income: $229,757
- **Total Revenue**: $319,827

**Use of Funds**
- Salaries & Benefits: $170,476
  (includes resident manager, desk clerks, maintenance person)
- Utilities: $48,191
- Repairs & Maintenance: $41,846
- Property Management fees & expenses: $62,073
- Property Insurance & Taxes: $7,798
- **Total Operating Expenses**: $330,384
AMANDA KING is a classic chanteuse who performs little known gems from the 1930’s and 40’s, as well as jazz standards and popular songs from the Great American Songbook.

OTHER PEOPLE’S MONEY (OPM) Hits from the 1960’s, 70’s, 80’s and 90’s will top off the evening’s celebration so be prepared to dance the night away.

To become an event sponsor or purchase tickets, please visit our website at www.ccinterfaithhousing.org and click Events. To donate to the silent or live auction, please call 925.944.2244.
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Hope Center Covenant Church
Lafayette-Orinda Presbyterian Church
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St. Stephen’s Episcopal Church
St. Timothy’s Episcopal Church
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Temple Isaiah
Trinity Lutheran Church
Walnut Creek Presbyterian Church
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We made every effort to ensure the accuracy of these lists herein. We apologize for any errors or omissions.

Please contact CCIH at becky@ccinterfaithhousing.org or 925.944.2244 for questions or concerns.

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Walnut Creek, CA 94597
Telephone: 925.944.2244
Facsimile: 925.944.2248
www.ccinterfaithhousing.org

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Office: (925) 677-7480

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